

LAND USE SERVICES

POLICY DESCRIPTION FORM

Department/Group: Land Use Services / ED-PSG Budget Code: AAA CUR
 Title: Restoration of 2.0 Vacant Budgeted Positions

PRIORITY: Rank 1 of 1 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

1.0 Planner III - This position processes land use applications and is necessary to meet increasing workloads due to increased development activities throughout the County and requirements of the State and Development Code regarding timelines for application processing. This position is offset by application fee revenue and will have a direct impact on revenue generation.

1.0 Land Use Tech I - This position provides technical support to the Planning staff in land use application processing to the public, and is required to meet increasing workloads. The position is offset by application fee revenue and will have a direct impact on revenue generation.

	2003-04	Ongoing 2004-05
APPROPRIATIONS		
Salaries & Benefits (attach additional page if required)	\$ 111,179	\$ 111,179

CLASSIFICATIONS

Budgeted Staff	Title	Amount
1.0	Land Use Technician I	45,435
1.0	Planner III	65,744

Services & Supplies

Other (specify) _____

Equipment

FIXED ASSETS

Item	Amount
_____	_____
_____	_____
_____	_____

Reimbursements (specify) _____

Total: \$ 111,179 \$ 111,179

REVENUE (specify source)

Current Services	111,179	111,179
_____	_____	_____
_____	_____	_____

Total: \$ 111,179 \$ 111,179

LOCAL COST \$ 0 \$ 0